

Project Number	Project Name	Project Description	WKU Board Approval	Building Number	Building Name	Project Scope	State Funds	Campus Match	Source of Match	Match Ratio	Anticipated Start Date	Anticipated End Date	Column1	Column2
929898	Steam Line Repairs 2022	Steam Line Replacement (8 locations) to the Main Distribution System.	6/10/2022	0104	Central Heating Plant	\$1,310,548.64	\$ 1,139,653.10	\$ 170,895.54	Institutional Funds	86.96%	5/9/2022	10/31/2022		
929946	Steam Line Repairs 2023	Continued Steam Line Distribution repairs and replacement	6/10/2022	0104	Central Heating Plant	\$1,600,000.00	\$ 1,391,360.00	\$ 208,640.00	Institutional Funds	86.96%	5/9/2023	8/15/2023		
929907	Recoat IEB Roof	Remove and replace known failed roof areas. Coat entire roof and provide 12 year warranty.	Not Required	0016	Industrial Education Building	\$137,833.63	\$ 119,860.12	\$ 17,973.51	Institutional Funds	86.96%	4/15/2022	8/31/2022		
929916	High Voltage Underground Electric	Replace 4160 volt with 12,470 volt system eliminating remaining 4,160 Substation	6/10/2022		University Wide High Voltage Distribution System	\$3,000,000.00	\$ 2,608,800.00	\$ 391,200.00	Institutional Funds	86.96%	3/1/2023	8/15/2025		
929942	Interior Renovation	Replace interior finishes that have exceeded their useful life.	Not Required	0016	Industrial Education Building	\$75,000.00	\$ 65,220.00	\$ 9,780.00	Institutional Funds	86.96%	10/1/2022	3/31/2023		
929899	Cherry Hall Renovation	Evaluate the existing building envelope, structure, and infrastructure with the aim of improvements that will preserve the asset, extend the useful life, and renovate the structure. HVAC systems, plumbing systems and devices, electrical systems, data systems, roof, and accessibility to support the academic programs.	6/10/2022	0008	Henry Hardin Cherry Hall	\$30,000,000.00	\$ 26,088,000.00	\$ 3,912,000.00	Institutional Funds	86.96%	9/1/2022	Year 2026		
929939	Roof Project (Section 18)	Remove and Replace Roof Section 18	Not Required	0066	Center for Research and Development	\$285,000.00	\$ 247,836.00	\$ 37,164.00	Institutional Funds	86.96%	10/1/2022	10/31/2023		
929940	Roof Project MMTH	Roofing Project to extend useful life; 20 year warranty; thermal scan completed; fully reinforced roof restoration	Not Required	0039	Jody Richards Hall (JRH) formally Mass Media & Technology Hall (MMTH)	\$995,000.00	\$ 865,252.00	\$ 129,748.00	Institutional Funds	86.96%	10/1/2022	10/31/2023		
929937	Roof Project South Campus	Roofing Project to extend useful life; 20 year warranty; thermal scan completed; fully reinforced roof restoration	Not Required	0064	South Campus (SC)	\$570,000.00	\$ 495,672.00	\$ 74,328.00	Institutional Funds	86.96%	10/1/2022	11/3/2023		
929893	FAC Roof Repair/Replacement	Roof Repair/Replacement	Not Required	0055	Ivan Wilson Fine Arts Center (FAC)	\$150,000.00	\$ 130,440.00	\$ 19,560.00	Institutional Funds	86.96%	10/1/2022	11/3/2023		
191833	Replace Generator STH	Replace Generator - Life Safety	Not Required	0007	Science & Technology Hall (STH), (New name; College High Hall, (COHH))	\$70,000.00	\$ 60,872.00	\$ 9,128.00	Institutional Funds	86.96%	10/1/2022	8/15/2023		
929859	Replace AHU #1 FAC	Replace AHU #1 at FAC	Not Required	0055	Ivan Wilson Fine Arts Center (FAC)	\$225,000.00	\$ 195,660.00	\$ 29,340.00	Institutional Funds	86.96%	7/1/2022	12/15/2023		
929877_929941	Replace EST Air Handler(s)	Replace Air Handling Units #1 & #2	Not Required	0056	Environmental Science & Technology (EST)	\$530,000.00	\$ 460,888.00	\$ 69,112.00	Institutional Funds	86.96%	11/2/2022	10/15/2023		
929952	Refurbish, upgrade and Replace Phoenix System	Upgrade Phoenix System valves and pneumatic controls	Not Required	0040	Engineering & Biological Sciences Bldg. (EBS)	\$550,000.00	\$ 478,280.00	\$ 71,720.00	Institutional Funds	86.96%	11/2/2022	12/15/2023		
929935	Upgrade and Replace Natural Gas Line	Replace existing gas line	Not Required	0200	Gary Ransdell Hall (GRH)	\$85,000.00	\$ 73,916.00	\$ 11,084.00	Institutional Funds	86.96%	10/1/2022	12/15/2023		
929938	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	6/10/2022	0040	Engineering & Biological Sciences Bldg. (EBS)	\$325,000.00	\$ 282,620.00	\$ 42,380.00	Institutional Funds	86.96%	10/1/2022	3/1/2023		
929936	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	6/10/2022	0112	Snell Hall (SH)	\$145,000.00	\$ 126,092.00	\$ 18,908.00	Institutional Funds	86.96%	10/1/2022	6/30/2023		

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929964	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	6/10/2022	0039	Mass Media & Technology Hall (MMTH), (New Name; Jody Richards Hall (JRH))	\$150,000.00	\$ 130,440.00	\$ 19,560.00	Institutional Funds	86.96%	10/1/2022	3/1/2023		
929965	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	6/10/2022	0018	Florence Schneider Hall (FS), (New Name; Academy for Mathematics and Sciences of KY (FS))	\$95,000.00	\$ 82,612.00	\$ 12,388.00	Institutional Funds	86.96%	10/1/2022	9/1/2023		
929963	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	6/10/2022	0927	Health Services Center (HS)	\$140,000.00	\$ 121,744.00	\$ 18,256.00	Institutional Funds	86.96%	10/1/2022	5/1/2023		
929962	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	6/10/2022	0052	Cravens Library (RCL)	\$150,000.00	\$ 130,440.00	\$ 19,560.00	Institutional Funds	86.96%	10/1/2022	10/1/2023		
929966	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	6/10/2022	0007	Science & Technology Hall (STH), (New name; College High Hall, (COHH))	\$30,000.00	\$ 26,088.00	\$ 3,912.00	Institutional Funds	86.96%	10/1/2022	9/1/2023		
929961	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	6/10/2022	0047	Academic Complex (AC)	\$355,000.00	\$ 308,708.00	\$ 46,292.00	Institutional Funds	86.96%	10/1/2022	10/31/2024		updated scope from \$105K to \$355K
929960	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	6/10/2022	0041	Wetherby Administration Bldg (WAB)	\$330,000.00	\$ 286,968.00	\$ 43,032.00	Institutional Funds	86.96%	10/1/2022	10/31/2024		updated scope from \$230K to \$330K
929958	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	6/10/2022	0064	South Campus (SC)	\$250,000.00	\$ 217,400.00	\$ 32,600.00	Institutional Funds	86.96%	10/1/2022	10/31/2024		updated scope from \$200K to \$250K
929959	N2 to BACNET Conversion	Upgrading Metasys N2 to BACnet. This is critical project for maintaining an efficient energy management system.	6/10/2022	0204	Agricultural Exposition Center (AEC)	\$85,000.00	\$ 73,916.00	\$ 11,084.00	Institutional Funds	86.96%	10/1/2022	10/1/2023		
To be Assigned	Renovate Kentucky Building	Evaluate the existing building , interior with the aim of improvements that will preserve the asset, extend the useful life, and renovate the structure to meet some specific programatic needs.	Not Required	0037	KENTUCKY LIBRARY & MUSEUM	\$450,000.00	\$ 391,320.00	\$ 58,680.00	Institutional Funds	86.96%	6/30/2023	12/30/2024		
To be Assigned	Exterior Renovation Kentucky Building	Evaluate the exterior envelope of the structure to scope needed renovation to protect the asset. Roof renewal, structural and exterior elements.	Not Required	0037	KENTUCKY LIBRARY & MUSEUM	\$275,000.00	\$ 239,140.00	\$ 35,860.00	Institutional Funds	86.96%	6/30/2023	12/30/2024		
929879	Renovation of MMTH	Renovation of interior space to modernize areas such as the 24/7 Computer Lab and other space as needed	5/4/2023	0039	Jody Richards Hall (JRH) formally Mass Media & Technology Hall (MMTH)	\$2,000,000.00	\$ 1,739,200.00	\$ 260,800.00	Institutional Funds	86.96%	6/30/2023	6/30/2025		
929978	Renovation of Center for Research and Development	Renovation of interior and exterior space to modernize and protect the asset.	5/4/2023	0066	Center for Research and Development	\$2,000,000.00	\$ 1,739,200.00	\$ 260,800.00	Institutional Funds	86.96%	6/30/2023	6/30/2025		

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929970	Van Meter Hall Interior Renovation	Interior Renovation as needed to protect the asset	Not Required	0010	Van Meter Auditorium	\$150,000.00	\$ 130,440.00	\$ 19,560.00	Institutional Funds	86.96%	6/30/2023	6/30/2024		
929969	Campus Wide E&G Access Control	Renovate existing E&G Building Exterior egress doorway systems to include adding Electronic Access Control.	5/4/2023	Various	Various E&G Building Across Campus	\$2,000,000.00	\$ 1,739,200.00	\$ 260,800.00	Institutional Funds	86.96%	6/30/2023	6/30/2025		
To be Assigned	Renovation Gordon Wilson Hall	Functional renovation primarily to improve ADA accessibility, modernize restrooms and possible the addition of an elevator	5/4/2023	0009	Gordon Wilson Hall	\$2,000,000.00	\$ 1,739,200.00	\$ 260,800.00	Institutional Funds	86.96%	6/30/2023	6/30/2025		
929991	Roof Project Academic Athletic BLDG.1 (E.A. Diddle Arena)	Roofing project to extend the useful life of this facility	5/4/2023	0030	Academic Athletic BLDG.1 (E.A. Diddle Arena)	\$4,000,000.00	\$ 3,478,400.00	\$ 521,600.00	Institutional Funds	86.96%	6/30/2023	6/30/2024		
929968	Replace Electric Boiler Feed-Water Pumps	Replace two (2) electric feed-water pumps	Not Required	0104	Central Heating Plant	\$160,000.00	\$ 139,136.00	\$ 20,864.00	Institutional Funds	86.96%	7/20/2023	7/20/2024		
929981	Roofing Project - WAB	This project is to replace and recoat existing roof to extend its useful life	Not Required	0041	Wetherby Administration Building	\$100,000.00	\$ 86,960.00	\$ 13,040.00	Institutional Funds	86.96%	8/20/2023	8/20/2024		
929982	Roofing Project - EBS	This project is to replace and recoat existing roof to extend its useful life	Not Required	0040	Engineering & Biological Sciences Bldg. (EBS)	\$390,000.00	\$ 339,144.00	\$ 50,856.00	Institutional Funds	86.96%	8/20/2023	8/20/2024		
929950	Renovation HCIC Patio	Remove and replace water damaged building envelope sections. Repair is design to ensure the integrity of the envelope and extend useful life	Not Required	0311	Honors College & International Center	\$75,000.00	\$ 65,220.00	\$ 9,780.00	Institutional Funds	86.96%	6/30/2023	12/30/2023		
929974	Elevator Replacement- EST	Remove and replace existing elevator.	Not Required	0056	Environmnetal Science & Technology	\$350,000.00	\$ 304,360.00	\$ 45,640.00	Institutional Funds	86.96%	8/20/2023	2/20/2025		
929949	Generator Replacement - AEC	Replace 40 year old generator to improve efficiency, reliability, safety and environmental impact.	Not Required	0204	Agricultural Exposition Center (AEC)	\$100,000.00	\$ 86,960.00	\$ 13,040.00	Institutional Funds	86.96%	8/20/2023	2/20/2025		
929975	Replace pneumatic Controls to digital - EST	Replacing pneumatic controls with digital controls to provide efficiency, accuracy resulting in overall building performance	Not Required	0056	Environmnetal Science & Technology (EST)	\$175,000.00	\$ 152,180.00	\$ 22,820.00	Institutional Funds	86.96%	6/30/2023	2/29/2024		
929951	Convert Theater Lighting to LED	Convert Russell H. Miller Theatre lighting to LED	Not Required	0055	Ivan Wilson Fine Arts Center (FAC)	\$100,000.00	\$ 86,960.00	\$ 13,040.00	Institutional Funds	86.96%	6/30/2023	2/29/2024		
929970	Renovation of Van Meter Auditorium	Remove and replace water damaged building materials to protect the asset. This work is specifically targeting the plaster work original to the stucture	Not Required	0010	Van Meter Auditorium	\$150,000.00	\$ 130,440.00	\$ 19,560.00	Institutional Funds	86.96%	7/20/2023	3/20/2024		
191862	Duct Work Study	Perform an assessment and analysis of the ductwork system in various E&G buildings. The goal of the study is to evaluate the efficiency and performance to identify the potential problems or areas for improvement.	Not Required	Various	Various E&G Building Across Campus	\$100,000.00	\$ 86,960.00	\$ 13,040.00	Institutional Funds	86.96%	6/30/2023	12/30/2023		
929947	Gary Ransdell Hall Renovation	Life Safety improvement of existing fire shutter door	Not Required	0200	Gary Ransdell Hall	\$900,000.00	\$ 782,640.00	\$ 117,360.00	Institutional Funds	86.96%	5/20/2023	11/20/2023		
929932	AP-Boiler Renovation	Modernaztion of Controls	Not Required	0104	Central Heating Plant	\$170,000.00	\$ 147,832.00	\$ 22,168.00	Institutional Funds	86.96%	8/2/2023	3/30/2024		

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929989	AP_Air Handling Units Renewal_Academic Complex	Renewal of (2) Air handling units to improve operational efficiency.	Not Required	0047	Academic Complex (AC)	\$362,250.00	\$ 315,012.60	\$ 47,237.40	Institutional Funds	86.96%	1/20/2024	6/30/2024		
929973	AP - Jones Jagggers HVAC upgrade	Replace failed HVAC systems and controls.	Not Required	0049	JONES JAGGERS HALL (Education Complex: Lab School)	\$50,000.00	\$ 43,480.00	\$ 6,520.00	Institutional Funds	86.96%	10/1/2023	12/31/2023		
To be Assigned	AP-College High Hall Renovation	Evaluate the existing building mechanical systems and infrastructure with the aim of improvements that will support the academic programs.	Not Required	0007	Science &Technology Hall (STH), (New name; College High Hall, (COHH))	\$100,000.00	\$ 86,960.00	\$ 13,040.00	Institutional Funds	86.96%	2/2/2024	12/30/2024		
929922	AP_Academic Athletic BLDG.1 Mechanical Upgrade	Upgrade Mechanical Equipment to address IAQ improvement and domestic hot water.	Not Required	0030	Academic Athletic BLDG.1 (E.A. Diddle Arena)	\$625,000.00	\$ 543,500.00	\$ 81,500.00	Institutional Funds	86.96%	1/15/2024	11/30/2024		
929977	AP - Elimination of Pneumatics JRH	Replacing pneumatic controls with digital controls to provide efficiency, accuracy resulting in overall building performance	Not Required	0039	Jody Richards Hall (JRH) formally Mass Media & Technology Hall (MMTH)	\$225,000.00	\$ 195,660.00	\$ 29,340.00	Institutional Funds	86.96%	1/20/2024	12/30/2024		
929976	AP - Elimination of Pneumatics in EBS and IEB	Replace all pneumatic controls with electronic controls to provide efficiency, accuracy resulting in overall building performance to improve indoor air quality.	Not Required	0040 and 0016	Engineering & Biological Sciences Bldg. (EBS) and Industrial Education Building	\$155,000.00	\$ 134,788.00	\$ 20,212.00	Institutional Funds	86.96%	1/20/2024	12/30/2024		
929985	AP_Elevator Renewal-Academic Complex	Modernize and renew Academic Complex elevator #1	Not Required	0047	Academic Complex (AC)	\$220,000.00	\$ 191,312.00	\$ 28,688.00	Institutional Funds	86.96%	12/1/2023	12/30/2024		
To be Assigned	Fire Safety Modernization	Replace end of life fire alarm devices and panels in various campus E&G Facilities	Not Required			\$200,000.00	\$ 173,920.00	\$ 26,080.00	Institutional Funds	86.96%	1/15/2024	12/30/2024		
To be Assigned	AP - CRD Roof Project	Various roofing area improvements and/or replacements	Not Required	0066	Center for Research and Development	\$800,000.00	\$ 695,680.00	\$ 104,320.00	Institutional Funds	86.96%	2/15/2024	12/30/2024		
To be Assigned	AP-CRD HVAC Improvements	Replacement/Upgrades to various HVAC systems	Not Required	0066	Center for Research and Development	\$300,000.00	\$ 260,880.00	\$ 39,120.00	Institutional Funds	86.96%	2/15/2024	12/30/2024	updated	
929983	AP-OSHA Fall Protection Upgrades	Upgrades to existing E&G facilities needed Fall Protection	Not Required	0047, 0056, 0020, 0112	Academic Complex (0047), Environmental Science & Technology (0056), Finley Grise Hall (0020), and Snell Hall (0112)	\$225,000.00	\$ 195,660.00	\$ 29,340.00	Institutional Funds	86.96%	12/1/2023	6/1/2024		
929996	Steam Line Repairs 2024	Steam Line Replacement to the Main Distribution System.	Not Required	0104	Central Heating Plant	\$950,000.00	\$ 826,120.00	\$ 123,880.00	Institutional Funds	86.96%	3/1/2024	10/31/2024		
929986	AP_Service Supply Elevator Renewal	Modernize and renew SSB elevator to improve reliability	Not Required	0053	Service Supply Building	\$350,000.00	\$ 304,360.00	\$ 45,640.00	Institutional Funds	86.96%	12/1/2023	12/31/2024		
929987	AP_MMTH Data Center Upgrades	Upgrade the Data Center HVAC and Backup Systems to improve the reliability of the infrastructure.	Not Required	0039	Jody Richards Hall (JRH) formally Mass Media & Technology Hall (MMTH)	\$998,000.00	\$ 867,860.80	\$ 130,139.20	Institutional Funds	86.96%	1/20/2024	3/30/2025		
929990	AP_Renewal of 12 Air Handler Units	Renewal of (12) Air handling units to improve operational efficiency.	Not Required	0055	Ivan Wilson Fine Arts Center (FAC)	\$501,975.00	\$ 436,517.46	\$ 65,457.54	Institutional Funds	86.96%	1/20/2024	6/30/2024		
929988	AP_Concrete Restoration_Academic Athletic BLDG.1	Remove and replace failed concrete joints and concrete to protect the plant.	Not Required	0030	Academic Athletic BLDG.1 (E.A. Diddle Arena)	\$125,000.00	\$ 108,700.00	\$ 16,300.00	Institutional Funds	86.96%	1/15/2024	10/31/2024		
Total						\$63,470,607.27	\$ 55,194,040.08	\$ 8,276,567.19						